

Trends in Principal Financial Indicators

(Units: Billion yen)

	Fiscal 2003	Fiscal 2002	Fiscal 2001	Fiscal 2000	Fiscal 1999
Total Operating Income	207.5	240.5	277.1	305.6	393.2
Income (Loss) before Income Taxes and Others	4.7	2.4	4.5	(19.2)	(21.4)
Net Income (Loss)	8.6	4.1	5.9	(12.8)	(15.9)
Capital	514.2	511.2	506.0	493.9	474.8
(Total Subscription in Thousands of Units)	(5,142,650)	(5,112,650)	(5,060,650)	(4,939,650)	(4,748,650)
Total Capital Funds	635.5	636.2	629.8	608.5	605.0
Total Assets	12,001.8	12,929.1	13,665.5	14,012.9	13,910.2
Outstanding Deposits	2,356.8	2,313.3	2,379.4	2,389.1	2,237.8
Outstanding Debentures	8,244.3	9,281.1	9,779.3	10,170.6	10,528.6
Outstanding Loans	9,824.4	10,090.3	10,539.2	10,886.5	11,169.3
Balance of Investment Securities	1,504.4	2,043.0	2,588.8	2,318.3	2,239.8
Capital Ratio (%)	7.70	7.45	7.30	6.94	6.95
Dividend per Cooperative Subscription Unit (Yen)	3.00	3.00	3.00	3.00	3.00
Dividend Payment Ratio (%)	36.62	75.23	50.50	—	—
Number of Employees	4,571	4,691	4,835	5,003	5,107